

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	February 2003	February 2002	INCREASE OR DECREASE	TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$281,279,257.57	\$277,658,232.46	\$3,621,025.11	\$2,296,818,721.25	\$2,399,576,591.99	(\$102,757,870.74)
Sales & Use Tax	205,114,875.19	209,395,988.94	(4,281,113.75)	1,829,686,923.37	1,804,916,806.20	24,770,117.17
Corporation Business Tax	7,213,180.38	14,440,765.86	(7,227,585.48)	233,277,269.42	154,122,845.27	79,154,424.15
Motor Fuel:						
Motor Carrier	409,966.71	399,654.17	10,312.54	5,550,074.30	4,654,589.51	895,484.79
Gasoline	30,445,705.31	29,854,878.00	590,827.31	227,369,930.65	217,835,178.55	9,534,752.10
Special Fuel	5,279,292.92	3,498,616.17	1,780,676.75	36,600,807.98	26,678,997.46	9,921,810.52
Total Motor Fuel Tax	36,134,964.94	33,753,148.34	2,381,816.60	269,520,812.93	249,168,765.52	20,352,047.41
Succession Tax	2,775,505.09	7,513,189.00	(4,737,683.91)	48,491,554.83	50,866,756.80	(2,375,201.97)
Estate Tax	5,550,735.44	10,176,129.96	(4,625,394.52)	75,781,121.22	50,241,241.52	25,539,879.70
Public Service Corps.						
Community Antenna & TV	0.00	0.00	0.00	16,106.55	103,325.42	(87,218.87)
Electric & Power	107,056.28	109,454.29	(2,398.01)	16,964,902.54	16,236,574.02	728,328.52
Gas Companies	97,759.24	2,879,651.78	(2,781,892.54)	12,955,612.64	11,625,413.28	1,330,199.36
Gas & Electric	60,355.24	(2,658,106.20)	2,718,461.44	39,051,869.83	38,024,311.81	1,027,558.02
Railroads	0.00	0.00	0.00	77,696.00	103,564.80	(25,868.80)
Total Public Service Corps.	265,170.76	330,999.87	(65,829.11)	69,066,187.56	66,093,189.33	2,972,998.23
Insurance Companies:						
Domestic	3,595,310.48	1,017,733.00	2,577,577.48	14,201,417.93	13,470,086.01	731,331.92
Foreign	14,873,912.02	9,807,724.34	5,066,187.68	63,836,477.00	58,539,494.13	5,296,982.87
Health Care Centers	1,853,619.00	305,828.56	1,547,790.44	15,816,050.88	8,369,628.15	7,446,422.73
Unauthorized Insurers	892,362.53	789,736.96	102,625.57	1,371,416.40	1,105,287.88	266,128.52
Total Insurance Taxes	21,215,204.03	11,921,022.86	9,294,181.17	95,225,362.21	81,484,496.17	13,740,866.04
Cigarette Tax	15,878,035.56	8,468,961.10	7,409,074.46	138,187,708.63	69,668,439.09	68,519,269.54
Petroleum Gross Earnings	51,705.51	(389,302.85)	441,008.36	62,546,514.73	50,726,516.74	11,819,997.99
Real Estate Conveyance	8,487,792.32	6,986,025.71	1,501,766.61	90,211,664.00	76,201,677.62	14,009,986.38
Alcoholic Beverages	2,685,978.67	2,656,406.14	29,572.53	25,074,309.31	24,564,624.23	509,685.08
Admissions & Dues	3,616,538.72	2,898,993.72	717,545.00	20,581,232.01	16,674,400.59	3,906,831.42
Gift Tax	888,516.52	750,588.48	137,928.04	4,731,795.83	5,623,016.25	(891,220.42)
Occupational Tax	158,301.25	126,606.40	31,694.85	5,604,338.84	5,502,380.78	101,958.06
Tourism Fund	346,579.02	268,260.13	78,318.89	3,246,864.69	3,339,832.72	(92,968.03)
Tobacco Products	482,509.61	294,499.95	188,009.66	2,955,496.40	3,061,369.33	(105,872.93)
Solid Waste	405,782.39	319,999.56	85,782.83	1,882,092.79	1,771,622.98	110,469.81
Unrelated Business Income	45,871.96	21,415.98	24,455.98	715,506.59	2,015,793.31	(1,300,286.72)
Controlling Interest Transfer	3,523.78	4,218.00	(694.22)	1,619,963.18	767,194.80	852,768.38
Dry Cleaners Surcharge	89,446.66	105,172.11	(15,725.45)	671,635.43	703,225.49	(31,590.06)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	8,233.81	3,391.07	4,842.74	118,893.59	50,957.43	67,936.16
Auto Rental Surcharge	93,477.82	17,048.03	76,429.79	102,733.15	84,754.52	17,978.63
Business Entity	1,349,565.00	0.00	1,349,565.00	1,375,132.50	0.00	1,375,132.50
REPEALED TAXES**	2,751.47	21,725.66	(18,974.19)	301,811.02	224,072.87	77,738.15
Licenses**	80,735.15	58,660.50	22,074.65	886,105.83	848,203.23	37,902.60
<b>Totals</b>	<b>\$594,224,238.62</b>	<b>\$587,802,146.98</b>	<b>\$6,422,091.64</b>	<b>\$5,278,681,751.31</b>	<b>\$5,118,298,774.78</b>	<b>\$160,382,976.53</b>

\*\*Breakdown provided on reverse

## REFUNDS OF TAX REVENUE

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 2/28/03</u>	<u>FISCAL YEAR TO DATE THROUGH 2/28/02</u>
CT Income Tax	\$231,421,734.23	\$189,973,065.72
Corporation Business	103,662,103.75	180,654,139.78
Sales & Use	12,346,719.28	16,349,993.33
Petroleum Gross Earnings	8,681,205.97	3,206,901.37
Succession	7,921,870.45	7,045,335.72
Corp. R&D Credit Buyback	7,792,821.93	16,684,159.82
Motor Fuel	4,378,872.73	4,416,533.97
CT Estate Tax	3,560,916.24	1,125,207.94
Foreign Insurers	2,339,171.87	1,084,192.53
Gas Companies	1,562,237.91	18,671.69
Cigarettes	1,514,242.87	478,844.34
Motor Carrier	837,008.75	1,193,958.56
Unrelated Business	595,363.91	572,013.31
Gift Tax	483,565.24	765,685.78
Real Estate Conveyance	440,835.35	150,271.44
Health Care Centers	219,582.00	1,057,099.32
Tobacco Distributor	187,598.72	718,646.26
Controlling Interest	155,605.65	90,529.67
Special Motor Fuel	135,739.61	119,921.16
Unauthorized Insurers	79,343.15	*
Alcoholic Beverages	35,546.41	*
Room Occupancy	25,372.42	256,948.88
Admissions & Dues	20,997.07	26,293.31
Domestic Insurers	16,380.10	77,259.00
Occupational	16,078.22	17,595.72
Miscellaneous	21,833.58	369,990.17
<b>Total</b>	<b>\$388,452,747.41</b>	<b>\$426,453,258.79</b>

\*Included in miscellaneous refunds.

<u>REPEALED TAXES:</u>	<u>February 2003</u>	<u>February 2002</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$2,751.47	\$6,766.64	(\$4,015.17)
Hazardous Waste	0.00	14,658.18	(14,658.18)
Fiduciary Estate	0.00	300.84	(300.84)
<b>Total</b>	<b>\$2,751.47</b>	<b>\$21,725.66</b>	<b>(\$18,974.19)</b>

<u>LICENSES:</u>	<u>February 2003</u>	<u>February 2002</u>	<u>Difference</u>
Motor Carrier	\$13,037.33	\$12,030.00	\$1,007.33
Cigarettes	3,296.82	5,121.50	(1,824.68)
Sales	64,101.00	40,975.00	23,126.00
Tobacco	300.00	534.00	(234.00)
<b>Total</b>	<b>\$80,735.15</b>	<b>\$58,660.50</b>	<b>\$22,074.65</b>

Prepared by the Tax Research Unit  
Department of Revenue Services  
25 Sigourney Street  
Hartford, CT 06106  
860-297-5691